

# Annual report 2014/15

**VOTE 26**

---

DEPARTMENT OF AGRICULTURE, FORESTRY AND FISHERIES

2015

Published by

Department of Agriculture, Forestry and Fisheries

Design and layout by

Directorate Communication Services

Obtainable from

Resource Centre

Directorate Knowledge and Information Management

Private Bag X388

Pretoria

0001

Printed in the Republic of South Africa by

Formeset Digital – Tshwane (Pty) Ltd

Pretoria

ISBN: 978-0-621-44085-0

RP345/2015



## agriculture, forestry & fisheries

Department:  
Agriculture, Forestry and Fisheries  
REPUBLIC OF SOUTH AFRICA

**Mr Senzeni Zokwana**

Minister of Agriculture, Forestry and Fisheries

### ANNUAL REPORT: 2014/15

I have the honour of submitting the Annual report of the Department of Agriculture, Forestry and Fisheries for the period 1 April 2014 to 31 March 2015.

A handwritten signature in black ink, appearing to read 'Edith Vries'.

**Prof. Edith V. Vries**

Director-General: Department of Agriculture, Forestry and Fisheries

# Contents

<b>Part A: General information</b> .....	1
Contact details .....	2
Acronyms .....	3
Foreword by the Minister .....	5
Statement by the Deputy Minister .....	8
Report of the Accounting Officer .....	10
Statement of responsibility and confirmation of accuracy for the Annual report .....	15
Strategic overview .....	16
Vision .....	16
Mission .....	16
Values .....	16
Legislative and other mandates.....	17
Government policy frameworks that govern the daff .....	21
Organisational structure.....	24
Entities reporting to the minister .....	25
Economic overview.....	26
Agricultural sector .....	27
Forestry sector .....	27
Fisheries sector.....	28
<b>Part B: General information</b> .....	29
Auditor-General's Report: predetermined objections.....	30
Overview of departmental performance.....	31
Service delivery environment.....	31
Service Delivery Improvement Plan .....	32
Main services provided and standards.....	32
Batho Pele arrangements with beneficiaries (consultation, access, etc.).....	32
Service Delivery Access Strategy.....	32

Service delivery information tool.....	33
Complaints mechanism .....	33
Organisational environment .....	34
Key policy developments and legislative changes .....	34
Strategic outcome oriented goals.....	35
Strategic outcome oriented goals of the institution .....	35
Programme 1: Administration .....	43
Programme 2: Agricultural Production, Health and Food Safety .....	43
Strategy to overcome areas of underperformance .....	46
Programme 3: Food Security and Agrarian Reform .....	47
Programme 4: Economic Development, Trade and Marketing .....	50
Performance against annual targets .....	51
Programme 5: Forestry and Natural Resources Management .....	56
Performance against annual targets .....	57
Programme 5: Forestry .....	59
Programme 6: Fisheries Management.....	59
Performance against annual targets .....	60
Programme 6: Fisheries.....	62
Transfer payments to public entities .....	63
Transfer payments to all organisations other than public entities .....	65
Conditional grants .....	69
Conditional grants and earmarked funds paid .....	69
Donor funds.....	90
Donor received.....	90
Capital investment.....	92
Capital Investment, Maintenance and Asset Management Plan.....	92

<b>Part C: Governance</b> .....	96
Introduction .....	96
Risk management .....	96
Fraud and corruption .....	97
Minimising conflict of interest .....	97
Code of conduct .....	97
Health, safety and environmental issues .....	97
Portfolio Committees .....	98
Portfolio Committee activities for 2014/15.....	98
Select Committee on land and mineral resources .....	100
Select Committee activities for 2014/15 .....	100
Scopa Resolutions .....	100
Prior Modifications to audit reports .....	100
Internal control unit .....	101
Internal Audit unit and Audit Committee .....	101
Audit Committee Report .....	102
<b>Part D: Human resource management</b> .....	105
Legislation that governs human resource management .....	106
Overview of human resources .....	106
Human resource oversight statistics .....	108
<b>Part E: Financial information</b> .....	163
Report of the Auditor-General to Parliament .....	165
Annual Financial Statements .....	170