



rural development
& land reform

Department:
Rural Development and Land Reform
REPUBLIC OF SOUTH AFRICA

Amended 2016/17 Technical Indicator Descriptions for Strategic Objective Indicators

Programme 1

APP Indicator number: 1

Indicator title	% compliance with all public sector legal prescripts by 2020
Short definition	<p>This indicator tracks how the department complies with the public sector legal prescripts. This indicator comprises of two areas .i.e. payment of suppliers within 30 days and unqualified audit opinion as measures of performance.</p> <p>e in a contract or other agreements, all payments due to creditors must be settled within 30 days from receipt of invoice or, in the case of civil claims from the date of settlement or court judgement</p>
Purpose/importance	The indicator ensures that the department complies with the PFMA and the Treasury Regulations in all respects.
Source/collection of data	Nodal point where all invoices are received
Method of calculation	<p>Total number of valid invoices received and paid within 30 days divided by total number of invoices received and multiplied by 100.</p> <p><u>Total number of valid invoices paid within 30 days</u> X 100 Total number of valid invoices received</p>
Data limitations	Systems malfunction
Type of indicator	Strategic objective indicator/outcome
Calculation type	Cumulative
Reporting cycle	Quarterly
Portfolio of evidence	Monthly compliance report submitted to National Treasury through the DG's office

New indicator	No
Desired performance	80%
Indicator responsibility	CFO

Programme 2

National Geomatics Management Service

APP Indicator Number 2.1.

Indicator title	% of integrated land administration system completed
Short definition	The indicator refers to Improving the efficiency of cadastral surveys management for the approval of cadastral documents as well as providing a high-quality deeds registration system whereby secure titles are registered with speedy and accurate information.
Purpose/ importance	Tracks the implementation of an integrated land administration system from the period the land gets surveyed until it is registered.
Source/ collection of data	Land registers, deeds registration system, NGI monthly reports and surveyor general offices
Method of calculation	<p><u>Average of the following two areas:</u></p> <ul style="list-style-type: none"> • <u>Number of deeds made available</u> X100 Number of deeds received • <u>Number of documents processed</u> X100 Number of days for all documents
Data limitations	Inaccurate information captured in land registered
Type of indicator	Outcome
Calculation type	Cumulative
Reporting cycle	Annually
Portfolio of Evidence	<p>Detail dated and signed monthly Deeds Registration System reports presented on the departmental letterhead. The report includes a list outlining all actual Deeds and documents.</p> <p>N.B. The process will start when land is surveyed until it gets registered.</p>
New indicator	No
Desired performance	70% in all two areas of measurement.
Indicator responsibility	DDG: CSG and DEEDS

APP Indicator Number 2.2

Indicator title	% of municipalities implementing the Spatial Planning and Land Use Management Act (SPLUMA)
Short definition	This indicator refers to the municipalities who successfully implemented specific prescripts of SPLUMA
Purpose/ importance	The indicator track or measures the percentage of municipalities implementing SPLUMA
Source/ collection of data	A consolidated Branch report on support provided in relation to gazetting of the municipal By Laws for Spatial Planning and Land Use Management.
Method of calculation	Number of municipalities implementing SPLUMA (Y) divided by number of municipalities in the country (X) multiplied by 100 $\frac{\text{Total Number of Municipality implementing SPLUMA}}{\text{Total number of municipality in the country}} \times 100$
Data limitations	None
Type of indicator	Output
Calculation type	Cumulative
Reporting cycle	Annually
Portfolio of Evidence	Copies of the gazetted municipal By-Laws for the Spatial Planning and Land Use Management. N.B. Support provided to municipalities about the above entails a combination of the following: <ul style="list-style-type: none"> • Development of model bylaws • Drafting of municipal council resolution This strategic objective indicator is cumulative in nature, because it considers commitment made by the Department in the MTSF. Therefore, previous and current performance on interventions will be included. The MTSF target to have all municipalities compliant with SPLUMA is March 2019.
New indicator	No
Desired performance	80%
Indicator responsibility	DDG- SPLUM

Programme 3

Rural Development

APP indicator 3.1

Indicator title	% support provided towards rural transformation implementation (AVMP, Socio-economic and RVCP)
Short definition	This indicator refers to the support provided to rural communities towards rural economic transformation
Purpose/importance	<p>The indicator tracks the number of :</p> <ol style="list-style-type: none"> 1. socio-economic infrastructure projects facilitated in support of the Revitalization of Rural Towns and Villages and 2. infrastructure projects facilitated to support production and 3. Agri-parks infrastructure projects facilitated <p>through the Department's coordination role to ensure improved provision of infrastructure that can be used as a catalyst to bring about rural economic development and growth, in 44 District Municipalities and rural areas of Metropolitan municipalities.</p>
Source/collection of data	Project database
Method of calculation	<p>Average in of the following areas:</p> <p>Number of_socio-economic projects facilitated in support of the Revitalization of Rural Towns and villages divided by number of socio-economic projects planned in support of the Revitalization of Rural Towns and Villages multiplied by 100</p> <p><u>Number of infrastructure projects facilitated to support production</u> X 100 Number of infrastructure projects planned to support production</p> <p><u>Number of Agri-Parks infrastructure projects facilitated</u> X 100 Number of Agri-Parks infrastructure projects planned</p>
Data limitations	Inaccurate or incomplete project database
Type of indicator	Output
Calculation type	Cumulative

Reporting cycle	Quarterly
Portfolio of evidence description	<p>A dated and signed practical completion certificate for construction related projects or a practical completion certificate for non-construction related projects. It must be signed by all the following stakeholders;</p> <ol style="list-style-type: none"> 1) the Departmental Project Manager, and 2) Service Provider, and 3) Beneficiaries (Community or person representative OR Municipality). <p>These must be provided on the departmental letterhead and dated within the period under review.</p>
New indicator	No
Desired performance	70%
Indicator responsibility	DDG: Rural Infrastructure Development

APP indicator 3.2

Indicator title	% areas with economic development potential provided with support
Short definition	This indicator refers to areas in the 44 districts that receive support from the department through rural enterprises Areas refers to the villages supported in the identified districts
Purpose/importance	The indicator tracks the support provided in the 44 districts with economic potential aligned with the envisaged Agri-parks to achieve economic development.
Source/collection of data	Paper based data collection system of the Branch as required in the latest REID Data collection templates.
Method of calculation	$\frac{\text{Number of interventions (enterprises)}}{\text{areas}} \times 100$
Data limitations	Incomplete capturing of data at source (missing data on capturing templates)
Type of indicator	Output
Calculation type	Cumulative
Reporting cycle	Annually
Portfolio of evidence description	Signed and stamped copies of invoices (signed and stamped by service provider / facilitating institution/enterprise and DRDLR)
New indicator	Yes
Desired performance	70%

Indicator responsibility	DDG : Rural enterprises and Industrial Development (REID)
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APP Indicator Number 3.3

Indicator title	Number of opportunities provided for successful implementation of the CRDP
Short definition	This indicator refers to the opportunities created through rural development initiatives/ programmes. This indicator comprises of two areas i.e. skills development opportunities provided in rural development initiatives and jobs created in rural development initiatives.
Purpose/importance	The indicator tracks the total number of opportunities provided by the department to improve the lives of the rural people.
Source/collection of data	RID & REID: Attendance Registers or Training Evaluation Reports. NARYSEC: Statement of Results or Certificates
Method of calculation	A headcount of each person participated in the departmental initiatives/programmes. A person can be counted more than once as long as they received a different type of training or a job.
Data limitations	Incomplete training evaluation reports; Inaccurate attendance registers Duplication of names in registers Delays by training service providers and Sector Education and Training Authorities (SETA's) to certificate the youth Unaccredited institutions
Type of indicator	Outcome

Calculation type	Simple count
Reporting cycle	Annually
Portfolio of evidence description	<p>Skills:</p> <p>REID Detailed Electronic List (Excel) and</p> <ul style="list-style-type: none"> - Detailed Attendance Register with specific type of skill acquired. It must be signed by Departmental Official and Facilitator or Representative of the Accredited Service Provider. - <p>RID:</p> <ul style="list-style-type: none"> - Detailed Electronic List (Excel) <p>or</p> <ul style="list-style-type: none"> - Detailed Attendance Register with specific type of skill acquired. It must be signed by Departmental Project Manager and Service Provider/ Facilitator. <p>or</p> <ul style="list-style-type: none"> - Detailed Certificates with specific type of skill acquired <p>NARYSEC:</p> <ul style="list-style-type: none"> - Certificates or Statement of Results/Achievement with specific skill acquired. These must be on the letterhead of the relevant SETA or Training Provider. <p>These must be presented on the letterhead of the relevant institution and dated within the period under review</p> <p>Jobs:</p> <p>REID</p> <ul style="list-style-type: none"> - Detailed Electronic list (excel) and

	<ul style="list-style-type: none"> - Full details as required in the latest REID capturing template. It must be signed by the DRDLR official and Employer - OR - Dividend shares certificate signed by the chairperson of the enterprise or industry to the members <p>RID</p> <ul style="list-style-type: none"> - Detailed dated and signed Attendance Register of jobs created through rural development initiatives with specific type of job created provided on the letterhead of the relevant institution. <p>OR</p> <ul style="list-style-type: none"> - Signed beneficiary register with specific type of jobs created by public and private enterprises. <p>OR</p> <ul style="list-style-type: none"> - Proof of payments. <p>OR</p> <ul style="list-style-type: none"> - Signed remuneration/reward (non-monetary) schedule for the job done by the member and co-signed by the chair. Full details as required in the latest RID capturing template <p>It must be signed by the Departmental Project Manager and Service Provider</p>
New indicator	Yes
Desired performance	18 720
Indicator responsibility	DDG: Rural Infrastructure and Development (RID) & DDG: Rural enterprises and Industrial Development (REID)

Programme 4

Restitution

APP Indicator number: 4.1

Indicator title	Number of land claims finalized
Short definition	The indicator refers to the land claims that have already been settled which have now been finalized. Finalized means full financial compensation being disbursed o land purchase price has been disbursed; and /or land has been transferred or a combination thereof. The indicator includes the number of claims that have been dismissed. The indicator also now includes the release and disbursement of grants
Purpose/importance	This indicator enables the department to track how it fares towards restoring land rights.
Source/collection of data	Commitment register Signed off provincial reports Bas reports Project summaries Dismissal letter to claimant signed by the RLCC NLARCC approval for the release and disbursement of grants Suspense account
Method of calculation	Simple count of the number of claims that were finalized within the period under review.
Data limitations	Improper verification of beneficiaries Minimum period of 30 days not yet lapsed at the time of reporting dismissed claims
Type of indicator	Output
Calculation type	Cumulative
Reporting cycle	Quarterly
Means of Verification	Review of both the national and provincial project expenditure reports and the commitment register against payment that are made. Review of RLCC signed off dismissal letter Review of the signed off NLARCC approved memorandum Review of the Suspense Account balances against payments made
Portfolio of evidence	Detailed dated and signed register of land claims fanalised and proof of payment/ financials provided on the departmental letter head dated within the period under review.

	<p>Dated and signed dismissal letter on approved letter head, signed by the RLCC where the minimum period of 30 days have lapsed after RLCCs signature</p> <p>Dated and signed NLARCC memorandum on approved letterhead for the release and disbursement of grants</p> <p>Zero balance of the Suspense Account list</p>
New indicator	No
Desired performance	454
Indicator responsibility	Chief Land Claims Commissioner

Programme 5

Land Reform

APP Indicator Number 5.1.1

Indicator title	Number of hectares acquired for equitable redistribution and agricultural development
Short definition	The indicator refers to the total number of hectares of strategically located land acquired and Restituted for the purpose of land reform
Purpose/ importance	Promote equitable land redistribution and agricultural development by acquiring hectares of strategically located land by 2020
Source/ collection of data	Project file
Method of calculation	Simple sum of the number of hectares of land acquired
Data limitations	Incomplete Duplication of land acquisition
Type of indicator	Output
Calculation type	Cumulative
Reporting cycle	Quarterly
Portfolio of Evidence (POE)	Copy of Title Deeds or Aktex printout or 42D Certificate for the claims only settled or Conveyancer's confirmation of transfer
New indicator	No
Desired performance	83 074
Indicator responsibility	DDG: Land Redistribution and Development

APP Indicator Number 5.2.2

Indicator title	Number of support intervention provided to farmers through the Recapitalisation and Development Programme (RADP)
Short definition	The indicator refers to the provision of comprehensive farm development support (Financial, skill development, Infrastructure, Employment opportunities) to smallholder farmers and land reform beneficiaries for agrarian transformation
Purpose/ importance	This indicator tracks the number of farms under RADP contributing to increased agricultural productivity of land reform farms and those farmers that were trained under the recapitalisation and development programme.
Source/ collection of data	Project Files On-farm visits List of farms receiving department intervention in terms of agricultural support, etc. as defined in the RADP policy
Method of calculation	Simple count of farms in the process of being recapitalised and farmers that were trained through this programme. Farms under recapitalisation and farmers that were trained are counted once regardless of the number of interventions provided.
Data limitations	Inaccurate list of farms Inaccurate capturing of farm descriptions, which lead to duplication of counting. Inadequate documents to prove existence of a farmer or training provided.
Type of indicator	Output
Calculation type	Cumulative
Reporting cycle	Quarterly
Portfolio of Evidence	Budget Expenditure Report of the period under review from Department Financial Management Accounting System signed and dated (farms recapitalised) NB: The DDG/CD PSSC approved memo might be out dated. Signed detailed attendance register, or training certificates awarded or detailed letter with the names of people trained signed by the trainer and trainee (for the on-farm training) NB: All the above must be dates and signed within the quarter under review and must contain letter

	head or logo or stamp of the service provider. Only the course date will be considered if certificate is signed in another quarter. Identity documents or passport numbers are compulsory for all training provided.
New indicator	No
Desired performance	2106
Indicator responsibility	DDG: Land Redistribution and Development

APP Indicator Number 5.3.3

Indicator title	% of systems and institutions for land tenure functional
Short definition	The indicator refers to support given to CPAs, settling of labour tenant application, vesting of state land parcels and completion of immovable assets.
Purpose/ importance	Enable agrarian reform in all provinces by 2020 through functional systems and institutional arrangements for tenure and land administration by confirming the vesting of state land parcels in the Communal areas; supporting the transfer of rural areas to communities; supporting Communal Property Associations to be compliant with legislation; supporting farm dwellers with secure tenure rights and Ensuring 100% completeness of Immoveable Asset Register
Source/ collection of data	Communal property Association register and CAP Files, simple count of applications, and land parcels and property listed in the Immoveable register.
Method of calculation	<p>Average in of the following areas:</p> <ul style="list-style-type: none"> • $\frac{\text{Number of CPA assisted}}{\text{Number of CPA to be compliant}} \times 100$ • $\frac{\text{Number of labour tenant application outstanding}}{\text{Number of labour tenant application finalised}} \times 100$

	<ul style="list-style-type: none"> • <u>Number of land parcels confirm as vested</u> X100 Number of land parcel appearing on each item 28 certificate
Data limitations	Incorrect data capturing, data entries and insufficient information on applications. Analysis and verification of data contained in the register requires specialist knowledge and technical expertise.
Type of indicator	Outcome
Calculation type	Cumulative
Reporting cycle	Annually
Portfolio of Evidence	Signed and dated with supporting documents for CPA reported in that quarter by Provincial Director Tenure Systems and Implementation. NB: checklist is a document that defines an area/s which a CPA has been assisted towards compliance and the intervention will be per area/s defined in the checklist. Approved Memorandum by delegated authorities or Court Orders and A simple count of land parcels appearing on each item 28 (1) certificate
New indicator	No
Desired performance	100%
Indicator responsibility	DDG Land Tenure and Administration